

2020 EADA Survey

Institution: University of Mary Hardin-Baylor (226471)

User ID: E2264711

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

Other Sports
(Specify sports in
the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Acrobatics and Tumbling was added as a sport in 2019-2020.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="37"/>	
Basketball	<input type="text" value="18"/>	<input type="text" value="23"/>
Cross Country	<input type="text" value="11"/>	<input type="text" value="24"/>
Football	<input type="text" value="219"/>	
Golf	<input type="text" value="10"/>	<input type="text" value="9"/>
Soccer	<input type="text" value="44"/>	<input type="text" value="31"/>
Softball		<input type="text" value="26"/>
Tennis	<input type="text" value="10"/>	<input type="text" value="10"/>
Volleyball		<input type="text" value="19"/>
Other Sports		<input type="text" value="23"/>
Total Participants Men's and Women's Teams	<input type="text" value="349"/>	<input type="text" value="165"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="348"/>	<input type="text" value="165"/>

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	5	2	6	1	0	0	0	0	7

CAVEAT



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Golf					1		1		1
Soccer	1		1						1
Softball	1		1						1
Tennis		1	1						1
Volleyball	1		1						1
Other Sports					1		1		1
Coaching Position Totals	4	2	5	1	2	0	2	0	8

CAVEAT



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	66,936	49,760
Number of Head Coaching Positions Used to Calculate the Average	7	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	81,487	58,975
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.75	6.75

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team		Part-Time		Assigned to Team		Part-Time		Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	Institution or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	Institution or Volunteer	

Baseball	1	1	1	1					2
Basketball	1	2	1	2					3
Cross Country									0
Football	7	15	7	15					22
Golf		1		1					1
Soccer	1	4	1	4					5
Tennis									0
Coaching Position Totals	10	23	10	23	0	0	0	0	33

CAVEAT



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches


Varsity Teams	Male Assistant Coaches			Female Assistant Coaches					Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1	1	3	1	3	5
Cross Country									0
Golf		1		1					1
Soccer						3		3	3
Softball					1	3	1	3	4
Tennis									0
Volleyball						1		1	1
Other Sports		1		1					1
Coaching Position Totals	0	3	0	3	2	10	2	10	15

CAVEAT



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	21,840	26,557
Number of Assistant Coaching Positions Used to Calculate the Average	27	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	6	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	46,286	69,582
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.74	2.29 

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	65,510	13,811	79,321

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	7,055	126,993	23	6,020	138,456	265,449
Football	219	942	206,375				206,375
Baseball	37	2,039	75,455				75,455
Cross Country	11	1,315	14,463	24	815	19,563	34,026
Golf	10	3,384	33,839	9	2,251	20,259	54,098
Soccer	44	2,253	99,124	31	2,433	75,433	174,557
Softball				26	2,282	59,324	59,324
Tennis	10	1,482	14,820	10	1,482	14,820	29,640
Volleyball				19	3,992	75,848	75,848
Other Sports				23	668	15,357	15,357

**Total
Operating
Expenses
Men's and
Women's
Teams**

349

571,069

165

419,060

990,129

CAVEAT

Due to COVID, spring season competitions for baseball, softball, men's golf, women's golf, men's tennis, women's tennis, acrobatics/tumbling were cancelled. Thus, expenses for 2019-2020 were less than the previous year. Also, football expenses are lower since they played two less postseason games.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	311,528	287,801	599,329
Football	1,182,070		1,182,070
Baseball	271,503		271,503
Cross Country	32,493	37,593	70,086
Golf	124,748	107,911	232,659
Soccer	240,137	170,756	410,893
Softball		216,097	216,097
Tennis	56,178	56,178	112,356
Volleyball		189,226	189,226
Other Sports		83,447	83,447
Total Expenses of all Sports, Except Football and Basketball, Combined	725,059	861,208	1,586,267
Total Expenses Men's and Women's Teams	2,218,657	1,149,009	3,367,666
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,672,091

Grand Total Expenses

5,039,757

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	311,528	287,801	599,329
Football	1,182,070		1,182,070
Baseball	271,503		271,503
Cross Country	32,493	37,593	70,086
Golf	124,748	107,911	232,659
Soccer	240,137	170,756	410,893
Softball		216,097	216,097
Tennis	56,178	56,178	112,356
Volleyball		189,226	189,226
Other Sports		83,447	83,447
Total Revenues of all Sports, Except Football and Basketball, Combined	725,059	861,208	1,586,267
Total Revenues Men's and Women's Teams	2,218,657	1,149,009	3,367,666

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

1,672,091

Grand Total for all Teams (includes by team and not allocated by gender/sport)

5,039,757

CAVEAT

Due to COVID, spring season competitions for baseball, softball, men's golf, women's golf, men's tennis, women's tennis, acrobatics/tumbling were cancelled. Thus, revenues for 2019-2020 were less than the previous year.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	468,552	398,080	866,632
2 <u>Total of Assistant Coaches' Salaries</u>	589,680	159,342	749,022
3 <u>Total Salaries (Lines 1+2)</u>	1,058,232	557,422	1,615,654
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	65,510	13,811	79,321
6 <u>Operating (Game-Day) Expenses</u>	571,069	419,060	990,129
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,694,811	990,293	2,685,104
8 <u>Total Expenses for Teams</u>	2,218,657	1,149,009	3,367,666
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	523,846	158,716	682,562
10 <u>Not Allocated Expenses</u>			1,672,091
11 <u>Grand Total Expenses (Lines 8+10)</u>			5,039,757
12 <u>Total Revenues for Teams</u>	2,218,657	1,149,009	3,367,666
13 <u>Not Allocated Revenues</u>			1,672,091
14 <u>Grand Total Revenues (Lines 12+13)</u>			5,039,757

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Due to COVID, spring season competitions for baseball, softball, men's golf, women's golf, men's tennis, women's tennis, acrobatics/tumbling were cancelled.