#### **UA COSSATOT MISSION**

UA Cossatot embraces diversity and is committed to improving the lives of those in our region by providing quality education, outstanding service, and relevant industry training.

#### STRATEGIC STATEMENT

AQIP is an accreditation model developed by the Higher Learning Commission. It is designed to position an institution to better meet the needs of its stakeholders and to advance the quality of higher education. The model supports continuous quality improvement, systems and process thinking, shared governance, strategic planning, and accreditation. UA Cossatot elected to follow this model in 2008.

UA Cossatot's participation in AQIP demonstrates the college's commitment to our stakeholders and to advancing quality higher education. The AQIP process supports identifying what is important to our stakeholders, what is working for stakeholders and what needs improvement. The areas of improvement become action projects with teams being formed to determine the best processes to follow for improvement. AQIP supports accountability to stakeholders by requiring that data-based decisions influence improvements to processes and operations. AQIP addresses five categories of continuous improvement and contains a sixth summarization category.

#### **STAKEHOLDERS**

UA Cossatot's stakeholders are those on whom the success or failure of the institution depend. Students, parents of students, employees, legislators, feeder schools, industry partners, the general population, and other two- and four-year universities represent the stakeholders.

#### STRATEGIC PROCESS

Formulating the strategic plan was a combined effort of the AQIP team and the Chancellor's cabinet. This strategic plan was accomplished by analyzing the strengths, weaknesses, opportunities, and threats to the college. The stakeholders were separated into internal and external categories and surveyed. The data accumulated from both internal and external stakeholders was evaluated, documented, and placed into a decision matrix.

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#### **HELPING STUDENTS LEARN**

UA Cossatot will decrease the time students spend in remediation further increasing student s

### **MEETING STUDENT AND OTHER KEY STAKEHOLDER NEEDS**

UA Cossatot will produce a successful

## VALUING EMPLOYEES

UA Cossatot will provide every employee the resources needed to perform duties

# PLANNING AND LEADING

| UA Cossatot will decrease the time<br>students spend in remediation courses,<br>further increasing student success.   | student with skills and knowledge that<br>closely match those that transfer colleges<br>and industry partners expect.  | the resources needed to perform duties<br>as assigned, a safe work environment,<br>and assessments to accurately reflect the<br>performance of every employee.  | of a professional and strategic relationship<br>with local high schools and external<br>stakeholders.   | UA Cossatot will provide a modern<br>informational infrastructure for effective<br>handling and processing of student files.   |
|---|--|---|---|--|
| BY 2020 UA COSSATOT WILL  |  |   |   |  |
| Obtain Integrated Postsecondary<br>Education Data System (IPEDS) 150% of<br>on-time graduation rate of 50%.<br>Achieve 50 credentials awarded per 100<br>Full-Time Equivalent Students. | Obtain 100% successful student transfer-out<br>rate to other colleges and universities.<br>Develop within all disciplines a course-<br>outcome based transcript.<br>Maintain 30% Hispanic and 15% African<br>American student enrollment.  | <ul> <li>Provide faculty pay in the top 25% among<br/>Arkansas two-year colleges, and ensure that all<br/>other positions are within 5% of all two-year<br/>institution pay averages.</li> <li>Improve processes that address deficiencies<br/>among employee opinions of the college<br/>workplace.</li> <li>Reach 90% satisfaction among all employees in<br/>categories 5d, 5e, 6a, 6b, and 7i on the Are We<br/>Making Progress Survey administered by the<br/>college annually.</li> <li>Deploy employee recruitment plan to ensure<br/>that minority hiring shows a percentage<br/>increase.</li> </ul>   | <ul><li>Increase post-secondary enrollment by 20%.</li><li>Double the number of workforce and continuing education hours generated.</li><li>Begin the planning process for the completion of the Education and Convocation center to be located on the Nashville campus and developed in partnership with the city of Nashville.</li></ul>  | Create an Institutional Research position,<br>and fill the position in the fiscal year of<br>2017-2018.<br>Use data to drive strategic objectives,<br>assessment, decision making, and to better<br>allocate college resources.  |
| STRATEGIES  |  |   |   |  |
| <text></text>   | Use both Arkansas Department of Higher<br>Education (ADHE) and internal data sets to<br>track the progress of our transfer students.<br>Implement a competencies inventory that<br>matches course outcomes. Employers will be<br>aware of students' skills sets by completion<br>of classes. The competencies will be an<br>addendum to the student transcript.<br>Obtain grant funds to meet the needs of<br>every student, but especially minorities so<br>that our student demographic reflects the<br>demographics of our stakeholders and our<br>communities. | <ul> <li>Review annually the Arkansas Community<br/>Colleges(ACC) two-year college compensation<br/>survey to ensure that employee pay is<br/>competitive.</li> <li>Develop a comprehensive employee orientation<br/>program that expresses the college's history<br/>and culture, college and state policies, and<br/>accessibility of all resources provided.</li> <li>Host quarterly luncheon meetings for the<br/>Chancellor and other administrators to openly<br/>discuss opportunities and challenges and<br/>streamline communication.</li> <li>Create employee recruitment plan that<br/>effectively ensures diverse populations and<br/>minorities have equal access to UA Cossatot's<br/>job listings.</li> <li>Implement an Emergency Plan including Crisis<br/>Communication and Record Retention plans.<br/>Provide training for all employees in these areas.</li> </ul> | <ul> <li>Recruit students as early as 8th grade.</li> <li>Host events and projects that encourage K-12 administrators, counselors, and potential students to visit UAC campuses.</li> <li>Establish and expand strong partnerships between the Foundation and businesses, industries, and governmental agencies to remove financial barriers to education.</li> <li>Develop a student recruitment plan that ensures student enrollment mirrors the racial and ethnic makeup of the local populations we serve.</li> <li>Develop an active partnership with the city of Nashville to explore funding mechanisms for the Education and Convocation center.</li> </ul> | <ul> <li>Assess, fiscally plan, and implement a new Student Information System.</li> <li>Train all employees for the new Student Information System.</li> <li>The Institutional Research Department provides reports regarding enrollment, retention, and non-completion data to the Chancellor's cabinet.</li> <li>Implement more aligned strengths, weaknesses, opportunities, and threats assessments of the college centering on the needs of stakeholders.</li> </ul> |

UA Cossatot will maintain the highest level

### **USING DATA FOR RESOURCE** MANAGEMENT